Dent County Health Center

Total DHSS Federal \$117,6. Total DHSS State \$50,80	66 40.93% 67 0.88% 5 4.59% 99 0.01% 65 0.97% 0.00% 3 47.38% 19 12.73% 0.00% 0.00% 13 5.09% 14 18.13% 0.00% 16 0.095% 17 0.00% 18 0.00%	34.99% 0.66% 2.20% 0.47% 2.57% 7.49% 48.38% 6.62% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	46.35% 0.55% 3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 6.87% 0.17% 0.17%
Taxes \$163,3° Interest \$3,5° Vital Records \$18,3° Donations \$3 Fees \$3,8° Other Total Local Revenues Language of Core Public Health State Immunizations/Vaccine State Immunizations/Vaccine Federal MCH Federal School Health State WIC Administration Federal Child Care Inspections Federal Child Care Inspections Federal Child Care Inspections Federal Child Care Inspections Federal Paleral \$19,20 BCCCP/Show Me Healthy Women State BCCCP/Show Me Healthy Women State Chronic Disease Prevention Federal Chronic Disease Prevention Federal Other DHSS State Other DHSS State Other DHSS Other Sources Total DHSS Federal \$1,8- Total DHSS State \$5,8-	17 0.88% 5 4.59% 19 0.01% 15 0.97% 0.00% 13 47.38% 19 12.73% 0.00% 0.00% 14 18.13% 0.00% 0.00% 16 18.13% 0.00% 18 4.83%	0.66% 2.20% 0.47% 2.57% 7.49% 48.38% 6.62% 0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	0.55% 3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 0.17%
Interest	17 0.88% 5 4.59% 19 0.01% 15 0.97% 0.00% 13 47.38% 19 12.73% 0.00% 0.00% 14 18.13% 0.00% 0.00% 16 18.13% 0.00% 18 4.83%	0.66% 2.20% 0.47% 2.57% 7.49% 48.38% 6.62% 0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	0.55% 3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 0.12%
Vital Records \$18,3 Donations \$3,8 Fees \$3,8 Other \$189,12 DHSS Revenues Core Public Health State Immunizations/Vaccine State Immunizations/Vaccine Federal MCH Federal MCH Federal School Health State WIC Administration Federal Child Care Inspections Federal Child Care Inspections Federal Child Care Nurse Consultant Federal Child Care Nurse Consultant Federal PHEP Federal BCCCP/Show Me Healthy Women State BCCCP/Show Me Healthy Women Federal Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS State Other DHSS Other Sources Total DHSS Federal \$1,8 Total DHSS State \$50,8 Total DHSS Ombined Revenues \$168,4 Other Re	5 4.59% 19 0.01% 15 0.97% 0.00% 13 47.38% 19 12.73% 0.00% 0.00% 14 18.13% 0.00% 16 0.05% 18 4.83%	2.20% 0.47% 2.57% 7.49% 48.38% 6.62% 0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 6.87% 0.17%
Donations Fees \$3,86 Other Total Local Revenues State DHSS Revenues Core Public Health Immunizations/Vaccine Immunizations/Vacci	99 0.01% 55 0.97% 0.00% 47.38% 99 12.73% 0.00% 0.00% 0.00% 0.00% 18.13% 0.00% 0.00% 0.00% 18.13% 0.00% 0.00% 18.13% 0.00% 0.	0.47% 2.57% 7.49% 48.38% 6.62% 0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 6.87% 0.17%
Fees Other Total Local Revenues DHSS Revenues Core Public Health Immunizations/Vaccine Immunizations/Vaccine Immunizations/Vaccine MCH	55 0.97% 0.00% 47.38% 99 12.73% 0.00% 0.00% 0.00% 0.00% 44 18.13% 0.00% 0.00% 90 0.95% 0.00% 88 4.83%	2.57% 7.49% 48.38% 6.62% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 0.02% 6.87% 0.17%
Other Total Local Revenues DHSS Revenues Core Public Health Immunizations/Vaccine Immunizations/Vaccine Immunizations/Vaccine MCH Federal MCH Federal State WIC Administration Federal VIC Administration Federal Child Care Inspections Federal AIDS Funding Federal Feder	0.00% 47.38% 19 12.73% 0.00% 0.00% 0.00% 13 5.09% 0.00% 14 18.13% 0.00% 0.095% 0.000% 18 4.83%	7.49% 48.38% 6.62% 0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 0.02% 6.87% 0.17%
Total Local Revenues DHSS Revenues Core Public Health Immunizations/Vaccine Immunizati	47.38% 47.38% 19. 12.73% 0.00% 0.00% 0.00% 13. 5.09% 0.00% 14. 18.13% 0.00% 16. 0.00% 17. 0.00% 18. 13% 0.00% 18. 13% 0.00% 0.00% 18. 13% 0.00% 0.00% 18. 13% 0.00% 0.	48.38% 6.62% 0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	63.12% 4.45% 0.00% 0.00% 1.39% 0.02% 6.87% 0.17%
DHSS Revenues Core Public Health Immunizations/Vaccine Immunizations/Vaccine Immunizations/Vaccine Immunizations/Vaccine Immunizations/Vaccine Federal MCH Federal School Health WIC Administration Federal Child Care Inspections Federal Child Care Inspections Federal Child Care Nurse Consultant Federal AIDS Funding Federal Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS Other DHSS Other DHSS Other DHSS Other Sources Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Medicare (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,44	12.73% 0.00% 0.00% 0.00% 0.00% 0.00% 14 18.13% 0.00% 0.00% 0.00% 0.00% 18 4.83%	0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	4.45% 0.00% 0.00% 1.39% 0.02% 6.87% 0.17%
Core Public Health Immunizations/Vaccine Imunizations/Vaccine Imunizations/V	0.00% 0.00% 0.00% 3 5.09% 0.00% 4 18.13% 0.00% 0 0.95% 0.00% 68 4.83%	0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	0.00% 0.00% 1.39% 0.02% 6.87% 0.17%
Immunizations/Vaccine State Immunizations/Vaccine Federal MCH Federal \$20,32 School Health State \$72,33 Child Care Inspections Federal \$3,79 Child Care Inspections Federal \$3,79 Child Care Nurse Consultant Federal \$19,20 BCCCP/Show Me Healthy Women State SCCCP/Show Me Healthy Women Federal BCCCP/Show Me Healthy Women Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Federal Other DHSS State State Other DHSS State State Other DHSS Other Sources \$1,80 Other DHSS Other Sources \$5,80 Total DHSS Federal \$117,60 Total DHSS Other \$5,80 Total DHSS Other \$5,80 Total DHSS Combined Revenues \$168,42 Other Revenues \$15,80 Medicaira - (Non-Home Health) \$15,80 Medicaira - (Non-Home Health) <t< td=""><td>0.00% 0.00% 0.00% 3 5.09% 0.00% 4 18.13% 0.00% 0 0.95% 0.00% 68 4.83%</td><td>0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%</td><td>0.00% 1.39% 0.02% 6.87% 0.17%</td></t<>	0.00% 0.00% 0.00% 3 5.09% 0.00% 4 18.13% 0.00% 0 0.95% 0.00% 68 4.83%	0.00% 0.00% 2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	0.00% 1.39% 0.02% 6.87% 0.17%
MCH Federal State \$20,33 School Health State \$72,33 WiC Administration Federal \$72,33 Child Care Inspections Federal \$3,79 Child Care Nurse Consultant Federal \$3,79 AIDS Funding Federal \$19,20 PHEP Federal \$19,20 BCCCP/Show Me Healthy Women Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS State Other DHSS Other Sources Other DHSS Federal \$11,8 Other DHSS Other \$50,80 Total DHSS Federal \$10,8 Total DHSS Other \$50,80 Total DHSS Combined Revenues \$168,42 Other Revenues \$15,87 Medicare (Non-Home Health) \$15,87 Medicare (Non-Home Health) \$15,87 Medicare (Non-Home Health) \$15,87	5.09% 0.00% 44 18.13% 0.00% 0.00% 0.00% 0.00% 68 4.83%	2.44% 0.07% 11.42% 0.19% 0.32% 0.00%	1.39% 0.02% 6.87% 0.17%
School Health State \$72,33 WIC Administration Federal \$72,33 Child Care Inspections Federal \$3,79 Child Care Nurse Consultant Federal \$3,79 AIDS Funding Federal \$19,20 BCCCP/Show Me Healthy Women State State BCCCP/Show Me Healthy Women Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Chronic Disease Prevention Federal Other DHSS State State Other DHSS Other Sources \$1,80 Other DHSS Other Sources \$5 \$5 \$6 Total DHSS Federal \$117,6 \$1 \$1 \$1 Total DHSS Other \$5 \$5 \$8 \$1 \$2	0.00% 4 18.13% 0.00% 0 0.95% 0.00% 68 4.83%	0.07% 11.42% 0.19% 0.32% 0.00%	0.02% 6.87% 0.17%
WIC Administration Federal \$72,35 Child Care Inspections Federal \$3,75 Child Care Nurse Consultant Federal \$3,75 AIDS Funding Federal \$19,26 BCCCP/Show Me Healthy Women State Federal BCCCP/Show Me Healthy Women Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Other DHSS State Other DHSS State Other DHSS Other Sources \$11,86 Other DHSS Pederal \$117,6 \$1,86 Other DHSS Other Sources \$117,6 \$1,86 Total DHSS Federal \$117,6 \$1,86 \$1,86 Total DHSS Ombined Revenues \$168,42 \$168,42 Other Revenues Medicare (Non-Home Health) \$15,87 Medicare (Non-Home Health) \$15,87 Medicare (Non-Home Health) \$15,87 Federal \$10,44	18.13% 0.00% 0 0.95% 0.00% 18 4.83%	11.42% 0.19% 0.32% 0.00%	6.87% 0.17%
Child Care Inspections Child Care Nurse Consultant Child Care Nurse Consultant Federal AIDS Funding Federal Fe	0.00% 0 0.95% 0.00% 68 4.83%	0.19% 0.32% 0.00%	0.17%
Child Care Nurse Consultant	0.95% 0.00% 68 4.83%	0.32% 0.00%	
AIDS Funding PHEP Sederal PHEP Federal S19,20 BCCCP/Show Me Healthy Women BCCCP/Show Me Healthy Women Chronic Disease Prevention Chronic Disease Prevention Federal Worksite Inventory Other DHSS Other DHSS Other DHSS Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Other S117,60 Total DHSS Other Total DHSS Other S18,60 Total DHSS Other S18,60 Total DHSS Other S18,60 Total DHSS Other S19,80 S10,80	0.00% 68 4.83%	0.00%	0.18%
PHEP Federal \$19,26 BCCCP/Show Me Healthy Women State State BCCCP/Show Me Healthy Women Federal Chronic Disease Prevention State Chronic Disease Prevention Federal Worksite Inventory Federal Other DHSS State Other DHSS Other Sources \$11,80 Other DHSS Other Sources \$117,60 \$117,60 Total DHSS Federal \$117,60 \$117,60 \$117,60 Total DHSS Other \$50,80 \$168,42 \$168,42 Other Revenues Medicare (Non-Home Health) \$15,87 \$15,87 Medicare (Non-Home Health) \$15,87 \$15,87 \$15,87 Medicare (Non-Home Beath) \$15,87 \$15,87 \$15,87 \$15,87 Medicare (Non-Home Beath) \$15,87 \$15,87 \$15,87 \$15,87	68 4.83%		
BCCCP/Show Me Healthy Women BCCCP/Show Me Healthy Women Federal			1.97%
BCCCP/Show Me Healthy Women Chronic Disease Prevention State	0.00%	2.18%	1.76%
Chronic Disease Prevention State		0.03%	0.04%
Chronic Disease Prevention Federal	0.00%	0.17%	0.17%
Worksite Inventory	0.00%	0.00%	0.00%
Other DHSS State Other DHSS Federal \$1,8 Other DHSS Other Sources \$3 Total DHSS Federal \$117,6 Total DHSS Other \$5,80 Total DHSS Other \$50,80 Total DHSS Combined Revenues \$168,42 Other Revenues Medicaid/MC+ (Non-Home Health) \$15,80 Medicare - (Non-Home Health) \$15,80 Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,44	0.00%	0.12%	0.05%
Other DHSS Other DHSS Other DHSS Federal Other Sources \$1,80 Other Sources Total DHSS Federal Total DHSS State \$50,80 Other State Total DHSS Other \$50,80 Other State Other Revenues Other Revenues State	0.00%	0.00%	0.00%
Other DHSS Other Sources Total DHSS Federal \$117,6 Total DHSS State \$50,80 Total DHSS Other \$5 Total DHSS Other \$168,42 Other Revenues \$15,80 Medicare (Non-Home Health) \$15,80 Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,44	0.00%	0.72%	0.40%
Total DHSS Federal		2.86%	1.95%
Total DHSS State \$50.80 Total DHSS Other \$5.00 Total DHSS Combined Revenues \$168.42 Other Revenues Medicaid/MC+ (Non-Home Health) Medicare - (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,44		0.03%	0.01%
Total DHSS Other Total DHSS Combined Revenues Other Revenues Medicaid/MC+ (Non-Home Health) Medicare - (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,44		19.71%	14.50%
Total DHSS Combined Revenues Other Revenues Medicaid/MC+ (Non-Home Health) Medicare - (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,44		7.44%	4.91%
Other Revenues Medicaid/MC+ (Non-Home Health) \$15,8' Medicare - (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,4'	0.00%	0.03%	0.01%
Medicaid/MC+ (Non-Home Health) \$15,8' Medicare - (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,4'	0 42.19%	27.17%	19.42%
Medicare - (Non-Home Health) Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,4	7 3.98%	2.58%	2.47%
Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing \$10,4	0.00%	3.26%	0.76%
Insurance Billing \$10,44	0.00%	0.28%	0.44%
	0.00%	0.10%	0.12%
		1.30%	1.08%
	0.00%	3.18%	8.30%
Home Health (all pymt. sources) Home Maker (all pymt. sources) Other Non-Public Health Revenue	0.00% 0.00%	9.36% 1.55%	2.68% 0.47%
Total (attach detail) \$15,34	1 3.84%	2.83%	1.14%
Total Other Revenue \$41,60	10.44%	24.44%	17.46%
Total Revenue All Sources \$399,20		100.00%	100.00%
Expenditures		100.0070	200.0070
Salaries/Wages \$245,62	2 67.79%	56.03%	47.38%
Fringe Benefits \$51,86	7 14.31%	15.74%	16.86%
Supplies/Equipment \$8,2		6.46%	6.17%
Contracted Services \$8,78		4.59%	16.49%
Travel \$4,58		1.99%	1.09%
Utilities/Rent \$8,5		2.09%	1.94%
Election Costs Conital Expanditures	0.00% 0.00%	0.12% 0.95%	0.05% 0.87%
Capital Expenditures Other \$34,70		12.02%	9.16%
Total Expenditures \$362,34	5 0 5004	100.00%	100.00%
Accrual Adjustment (+ -) \$302,34		100.00%	100.00%
Ending Balance \$815,33	8 100.00%		
Population 15,38	8 100.00% 3		
Per Capita Public Health Revenue \$24.9	8 100.00% 3		
Tax Rate \$0.09	8 100.00% 3 5 5 7		



